

PERSENTASE PENYANGGIAN SIRUP OPD KOTA BAUBAU TAHUN ANGGARAN 2023

No	NOMOR BINA	TOTAL ANGGARAN	Belanja Non		Anggaran Reguler	Penyedia (Rp)	PASU DI SIRUP (Rp)		Total (Rp)	Persentase 10 (9/5x100)
			Pengadaan	5 (4-3)			Swakelola (Rp)	Penyedia Dalam Swakelola		
1	BADAN KEGEMAWANAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA KOTA BAUBAU	7.965.716.676,00	5.591.500.400,00	2.373.816.276,00	66.600.000,00	1.832.574.300,00	474.641.976,00	2.373.816.276,00	100,00%	
2	BADAN KESETUAN BANGSA DAN POLITIK KOTA BAUBAU	6.990.905.371,00	3.807.534.025,00	3.123.371.346,00	81.834.000,00	2.061.477.344,00	980.060.002,00	3.123.371.346,00	100,00%	
3	BADAN PENANGGULANGAN BENCANA DAERAH KOTA BAUBAU	4.069.990.918,00	1.899.941.000,00	2.169.989.918,00	673.787.910,00	1.367.425.720,00	128.776.288,00	2.169.989.918,00	100,00%	
4	BADAN PENDAPATAN DAERAH	11.533.986.056,00	5.726.934.700,00	5.807.051.356,00	1.027.437.000,00	3.125.957.000,00	1.653.657.356,00	5.807.051.356,00	100,00%	
5	BADAN PENELITIAN DAN PENGEMBANGAN DAERAH KOTA BAUBAU	5.434.349.718,00	2.435.744.230,00	2.998.605.428,00	428.923.890,00	2.272.833.000,00	296.848.538,00	2.998.605.428,00	100,00%	
6	BADAN PENGELOLA KEUANGAN DAN ASET DAERAH	35.122.771.860,00	24.543.330.567,00	10.579.441.293,00	3.871.632.000,00	4.892.423.220,00	1.815.386.073,00	10.579.441.293,00	100,00%	
7	BADAN PERENCANAAN PEMBANGUNAN DAERAH KOTA BAUBAU	9.787.435.380,00	3.476.777.292,00	6.310.658.088,00	605.226.250,00	3.332.216.194,00	2.373.215.644,00	6.310.658.088,00	100,00%	
8	DINAS KEPENDUDUKAN DAN PENGCATATAN SIPIL KOTA BAUBAU	4.088.290.629,00	2.245.787.180,00	1.842.503.449,00	932.295.449,00	910.208.000,00	-	1.842.503.449,00	100,00%	
9	DINAS KESEHATAN KOTA BAUBAU	122.596.272.575,00	55.064.539.070,00	67.531.733.505,00	18.328.309.846,00	37.501.932.301,00	11.701.491.358,00	67.531.733.505,00	100,00%	
10	DINAS KOMUNIKASI DAN INFORMATIKA KOTA BAUBAU	5.468.551.240,00	2.771.532.800,00	2.697.018.440,00	878.915.680,00	1.426.174.860,00	391.927.900,00	2.697.018.440,00	100,00%	
11	DINAS KOPERASI USAHA KECIL DAN MENENGAH KOTA BAUBAU	4.958.692.726,00	2.239.338.400,00	2.719.354.326,00	235.975.900,00	1.874.455.800,00	609.522.626,00	2.719.354.326,00	100,00%	
12	DINAS LINGKUNGAN HIDUP KOTA BAUBAU	20.067.404.130,00	4.071.589.556,00	15.995.820.574,00	5.232.782.890,00	10.514.812.130,00	248.225.554,00	15.995.820.574,00	100,00%	
13	DINAS PARIWISATA KOTA BAUBAU	14.195.452.418,00	2.395.332.000,00	11.800.120.418,00	8.492.935.362,00	2.946.257.246,00	360.927.810,00	11.800.120.418,00	100,00%	
14	DINAS PEREKAMAN UMUM DAN PEMATAAN RUANG KOTA BAUBAU	89.787.036.473,00	4.886.729.000,00	84.900.307.473,00	70.515.092.484,00	13.809.177.257,00	576.037.732,00	84.900.307.473,00	100,00%	
15	DINAS PEMADAM KEBAKARAN DAN PENYELAMATAN KOTA BAUBAU	9.746.760.692,00	3.269.309.544,00	6.477.451.148,00	2.046.425.000,00	3.683.180.500,00	747.845.648,00	6.477.451.148,00	100,00%	
16	DINAS PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK KOTA BAUBAU	5.269.001.932,00	2.720.532.000,00	2.548.469.932,00	-	1.547.875.000,00	1.000.594.932,00	2.548.469.932,00	100,00%	
17	DINAS PENYUDA DAN ULAHRAGA KOTA BAUBAU	6.869.188.326,00	2.180.219.600,00	4.688.968.726,00	1.259.270.840,00	2.737.335.950,00	692.361.936,00	4.688.968.726,00	100,00%	
18	DINAS PENYAMAAN MODAL DAN PTSP KOTA BAUBAU	6.713.129.766,00	3.651.472.236,00	3.061.657.530,00	570.500.000,00	1.615.595.750,00	875.561.780,00	3.061.657.530,00	100,00%	
19	DINAS PENDIDIKAN DAN KEBUDAYAAN KOTA BAUBAU	235.364.023.286,00	162.986.159.090,00	72.377.870.196,00	28.827.565.321,00	40.024.407.333,00	3.525.899.542,00	72.377.870.196,00	100,00%	
20	DINAS PENGENDALIAN PENDUDUK DAN KELUARGA BERENCANA KOTA BAUBAU	8.128.674.740,00	2.738.151.900,00	5.370.522.840,00	1.267.056.320,00	2.157.344.000,00	1.946.122.520,00	5.370.522.840,00	100,00%	
21	DINAS PENGADANGAN DAN PERINDUSTRIAN KOTA BAUBAU	16.363.752.216,00	3.959.711.656,00	12.404.040.560,00	6.249.080.170,00	4.209.819.860,00	1.945.140.530,00	12.404.040.560,00	100,00%	
22	DINAS PENHUBUNGAN KOTA BAUBAU	17.686.198.672,00	4.854.219.424,00	12.831.979.248,00	5.338.242.020,00	6.305.006.400,00	1.188.730.828,00	12.831.979.248,00	100,00%	
23	DINAS PERIKAMAN KOTA BAUBAU	10.999.343.193,00	3.493.394.400,00	7.505.948.793,00	5.551.806.170,00	1.899.471.403,00	54.671.220,00	7.505.948.793,00	100,00%	
24	DINAS PERPISTAJAAN DAN KEARSIPAN KOTA BAUBAU	15.749.970.352,00	2.963.594.000,00	12.786.376.352,00	11.217.312.000,00	756.049.000,00	813.015.352,00	12.786.376.352,00	100,00%	
25	DINAS PERTANIAN KETAHANAN PANGAN KOTA BAUBAU	11.542.478.687,00	7.246.174.800,00	4.296.303.887,00	2.434.454.904,00	1.644.241.040,00	217.607.943,00	4.296.303.887,00	100,00%	
26	DINAS PERUMAHAN DAN KAWASAN PERMUKIMAN KOTA BAUBAU	13.306.699.292,00	6.013.471.800,00	7.293.227.492,00	2.977.343.000,00	3.743.098.202,00	572.786.290,00	7.293.227.492,00	100,00%	
27	DINAS SOSIAL KOTA BAUBAU	4.730.000.791,00	2.230.939.200,00	2.499.907.591,00	153.000.000,00	1.269.871.250,00	1.077.036.341,00	2.499.907.591,00	100,00%	

28	DINAS TENAGA KERJA KOTA BAUBAU	5.346.979.664,00	1.990.018.700,00	3.356.960.964,00	115.076.360,00	2.233.326.700,00	1.008.557.904,00	3.356.960.964,00	100,00%
29	INSPEKTORAT DAERAH KOTA BAUBAU	6.804.864.762,00	4.140.240.900,00	2.664.623.862,00	658.742.578,00	1.880.603.000,00	125.278.284,00	2.664.623.862,00	100,00%
30	KECAMATAN BATUJARO KOTA BAUBAU	7.415.170.586,00	4.514.081.800,00	2.901.088.786,00	275.115.720,00	2.298.958.170,00	327.014.896,00	2.901.088.786,00	100,00%
31	KECAMATAN BETOMBARI KOTA BAUBAU	7.247.931.000,00	4.677.757.000,00	2.570.174.000,00	412.636.000,00	1.829.884.520,00	327.653.480,00	2.570.174.000,00	100,00%
32	KECAMATAN BUNGI KOTA BAUBAU	7.092.996.000,00	4.391.296.000,00	2.701.700.000,00	372.008.120,00	1.959.655.234,00	370.036.646,00	2.701.700.000,00	100,00%
33	KECAMATAN KOKALUKUNA KOTA BAUBAU	7.895.737.876,00	4.894.015.000,00	3.001.722.876,00	549.776.050,00	2.137.441.320,00	314.505.506,00	3.001.722.876,00	100,00%
34	KECAMATAN LEALEA KOTA BAUBAU	6.810.408.481,00	4.161.763.100,00	2.648.645.381,00	370.144.500,00	1.531.972.218,00	746.528.663,00	2.648.645.381,00	100,00%
35	KECAMATAN MURHUW KOTA BAUBAU	7.506.111.643,00	4.822.744.040,00	2.683.367.603,00	164.683.090,00	2.197.201.160,00	321.483.353,00	2.683.367.603,00	100,00%
36	KECAMATAN SORAWOLO KOTA BAUBAU	5.371.625.500,00	3.087.331.600,00	2.284.293.900,00	56.639.213,00	1.960.853.197,00	266.801.490,00	2.284.293.900,00	100,00%
37	KECAMATAN WOLO KOTA BAUBAU	9.279.065.472,00	5.613.031.200,00	3.666.034.272,00	567.173.354,00	2.999.476.704,00	159.384.214,00	3.666.034.272,00	100,00%
38	RUMAH SAKIT UMUM DAERAH KOTA BAUBAU	125.213.779.855,00	42.945.636.000,00	82.268.143.855,00	46.534.814.842,00	35.452.513.213,00	280.815.800,00	82.268.143.855,00	100,00%
39	SATUAN POLISI PAMONG PRAJA KOTA BAUBAU	11.630.628.025,00	5.474.035.020,00	6.156.593.005,00	896.295.500,00	4.652.537.150,00	607.760.355,00	6.156.593.005,00	100,00%
40	SEKRETARIAT DAERAH KOTA BAUBAU	46.100.111.996,00	14.796.644.702,00	31.303.467.294,00	2.657.928.308,00	23.289.722.090,00	5.355.816.896,00	31.303.467.294,00	100,00%
41	SEKRETARIAT DPRD KOTA BAUBAU	29.560.613.725,00	16.771.624.894,00	12.848.988.831,00	2.192.282.839,00	9.871.883.850,00	784.822.142,00	12.848.988.831,00	100,00%
	JUMLAH	987.752.042.700,00	451.703.721.886,00	536.048.320.814,00	235.086.518.880,00	253.697.248.586,00	472.644.553.348,00	536.048.320.814,00	100,00%

Baubau, 27 Maret 2023



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